

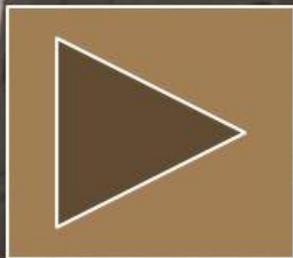
A photograph of the University of Idaho's main building at dusk. The building is a large, multi-story red brick structure with Gothic architectural features, including a prominent clock tower with a large clock face. The sky is filled with dramatic, colorful clouds in shades of blue, purple, and orange. An American flag flies on a tall pole to the right. The foreground shows some greenery and a small sign near the entrance.

PRESIDENT CHUCK STABEN  
UNIVERSITY OF IDAHO

*STATE OF THE UNIVERSITY*  
NOVEMBER 10, 2017

University of Idaho

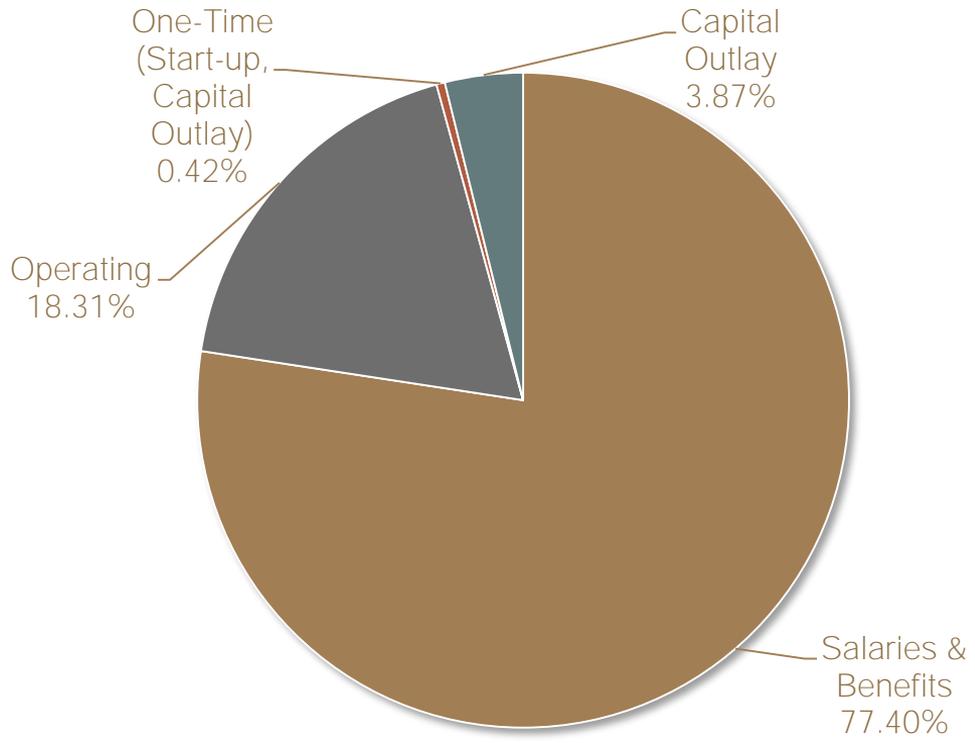
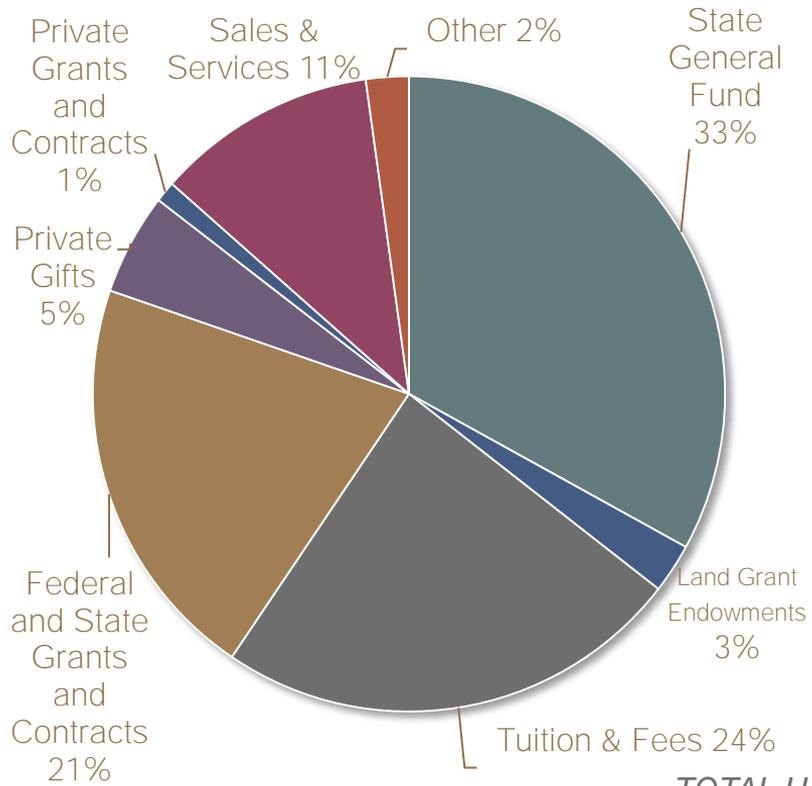




*U OF I: State of the University 2017:*

*<https://www.youtube.com/watch?v=9Gbhul-eSDw&feature=youtu.be>*

# U OF I REVENUE & EXPENSES



TOTAL U of I REVENUE \$401M, EXCLUDING FEDERAL FINANCIAL AID

# INNOVATION SUCCESS

## IMPACT FOR IDAHO AND BEYOND

- Increased research expenditures
- ORED positioned for success
- Land-grant strengths offer launching pad for emerging excellence

### TOTAL RESEARCH EXPENDITURES\*



# CENTER FOR AGRICULTURE, FOOD AND THE ENVIRONMENT

## RESEARCH RESOURCE FOR KEY INDUSTRIES

- **Serve Idaho's emerging industries**
- The largest research dairy in the United States
- An interdisciplinary project led by CALS but supported by other units



GOAL: ENGAGE

# OUTREACH THAT INSPIRES

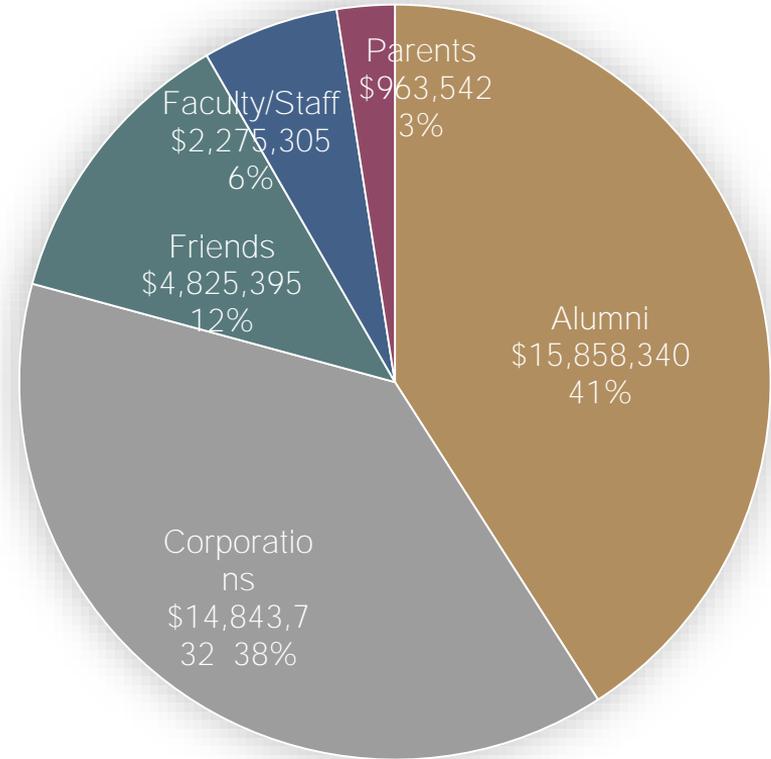
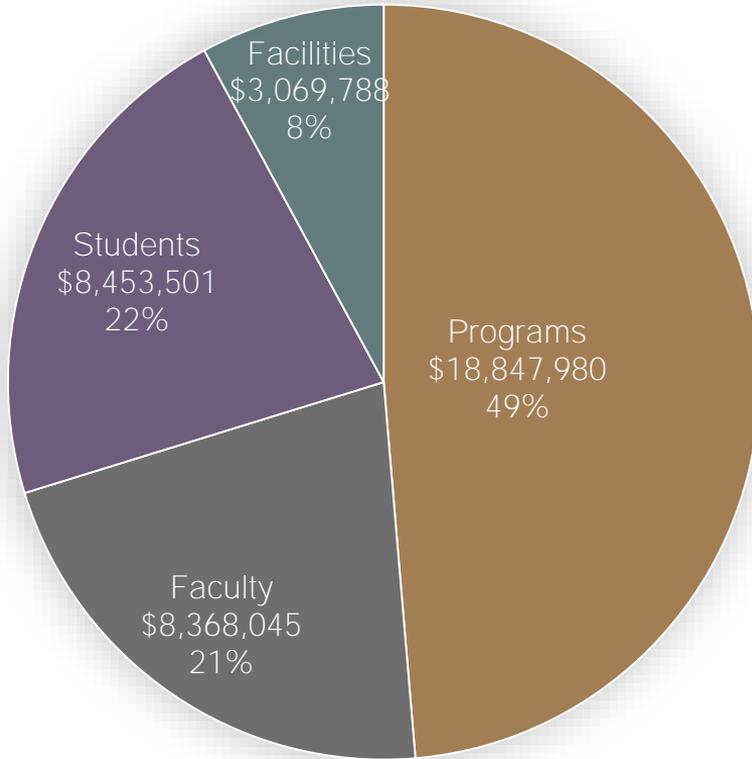
## INNOVATIVE APPROACHES & EXPERIENCES

- Enhancing enrollment
  - Vandal Ideas Project programs
  - Continued partnership in go-on measures
  - Dual-credit participation
- Economic impact
- Record year for fundraising



GOAL: ENGAGE

# FY17 FUNDRAISING: \$38.7 MILLION



GOAL: TRANSFORM

# ENROLLMENT SUCCESS

## GREATER ACCESS TO OPPORTUNITY

- Total enrollment tops 12,000 for first time in five years
- Second consecutive year of overall increase
- Gains in key areas: international students, out-of-state students, members of underrepresented groups, dual-credit participants

## *KEY ENROLLMENT RESULTS*

- 2.4 percent overall increase
- International students up 7.3 percent
- Dual-credit participation up 23 percent
- First-to-second year retention rate up 5 percent from 77 percent to 82 percent

GOAL: TRANSFORM

# LIFE-CHANGING EDUCATION

- Enrollment focus
  - Recruitment approaches
  - WUE expansion
  - International outlook
- Retention increase
  - Student Success initiative
  - Centralizing services
- Center for Excellence in Teaching and Learning
- Curricular development



GOAL: CULTIVATE

# A VALUED & DIVERSE COMMUNITY

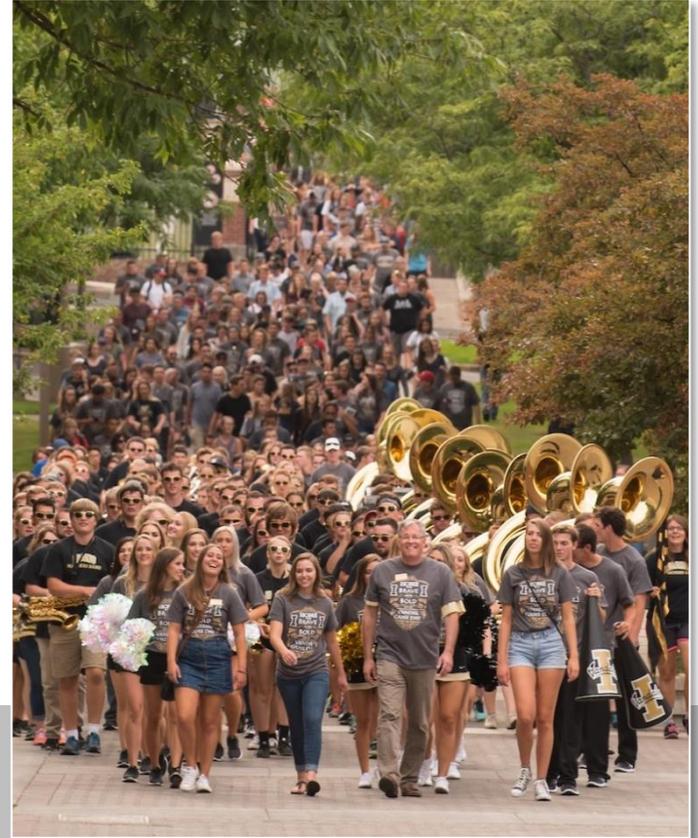
## DIVERSITY AND VALUE

- Growth in international students
- Growth in diversity
- Internal improvements and commitment



# THE FUTURE IS WITHIN OUR CONTROL

- Research: restricted funds, self-supporting
- Auxiliaries support much of their own growth
- Endowment/gifts: support students, faculty excellence, academic and athletic buildings
- State appropriations: static
- Net tuition growth fuels our future
  - Increase wages 20 percent
  - Increase operating expenses 50 percent
  - Increase staffing only about 5-10 percent



# KEY TASKS FOR 2017-2018

- Recruit/retain/educate students from Idaho and beyond
- Continue internal progress to cultivate a dynamic environment
- Executive critical projects, including CAFE and Idaho Arena





EXPLORERS

CURIOUS

INCLUSIVE

CONFIDENT

AUTHENTIC

AGILE

LEADERS

OPEN

INNOVATIVE

INTELLIGENT