

STATE OF THE UNIVERSITY

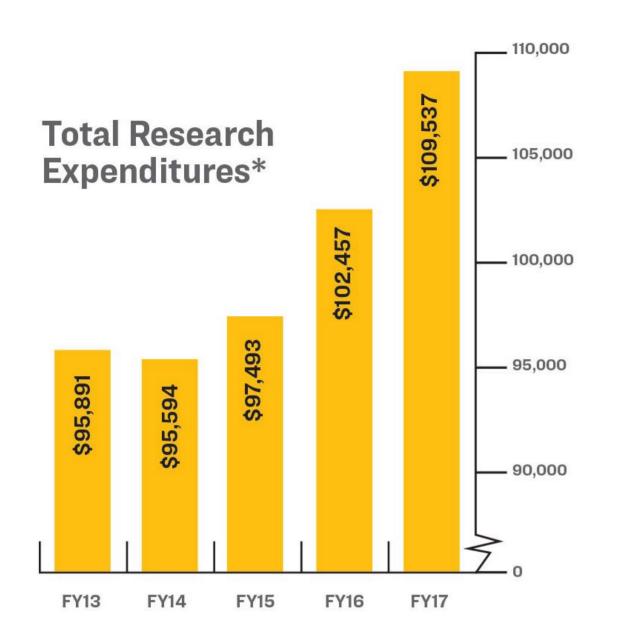
PRESIDENT CHUCK STABEN SEPT. 25, 2018



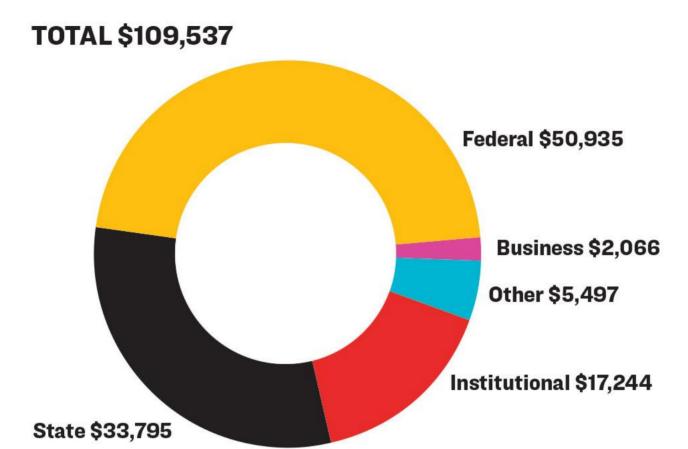
STRATEGIC PLAN

POSITIONED FOR CONTINUED SUCCESS

- Continuing commitment to goals
- Using Strategic Plan for planning, initiatives, allocations
- Making notable progress across areas
- Focusing on high priorities student success
- Eating the elephant ... one bite at a time







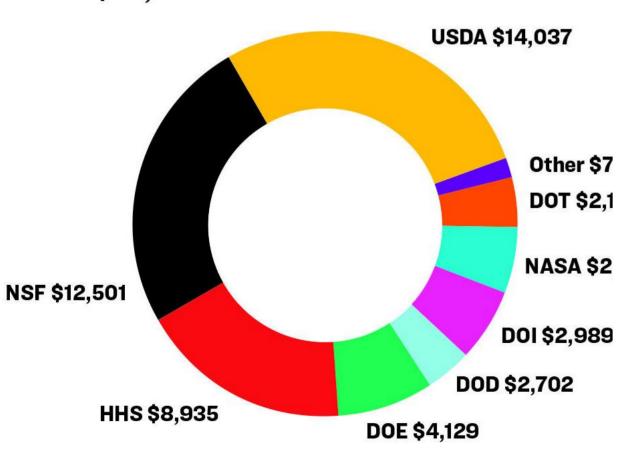
INNOVATE PROGRESS

BY THE NUMBERS

- Year-over increase FY16-FY17
- 15 percent increase FY13-FY17
- Federal funding an important source
- Areas of opportunity among sponsoring agencies
- Year-over increases in sponsored project activity

Federal Research Expenditures by Sponsoring Agency*

TOTAL \$50,935



Summary of Sponsored Project Activity

SPONSORED PROJECTS

Proposals Submitted	951	\$255,925
AWARDS RECEIVED	NUMBER	AMOUNT*
New Awards	434	\$53,981
Other Actions	247	\$24,002
TOTAL AWARDS	681	\$77,983

NUMBER

AMOUNT*



INNOVATE

RESEARCH & SCHOLARSHIP WITH IMPACT

- Increasing annual research expenditures
- Implementing Teaching Assistantship compensation change
- Emphasizing that faculty excellence includes research, teaching and service

RESEARCH & SCHOLARSHIP

- \$20 million EPSCoR grant from NSF focused on trout genetics, sagebrush
- \$1.28 million in USDA grants for rangeland research
- \$5 million NIH grants for multiple projects: antibiotic resistance, vaccines, malaria
- Scholarship & creative activity: archaeology, humanities, music, etc.



FACULTY EXCELLENCE

- NSF Career Awards: Christine Parent, Eric Mittelstaedt
- George Barley Water Prize finalist & American Academy of Inventors: Greg Moller
- American Association for the Advancement of Science: Lisette Waits
- Fulbright Specialist Award: Lee Ostrom



ENGAGE

OUTREACH THAT INSPIRES

- Continuing to improve Idaho's college-going culture: Direct Admissions, Apply Idaho, Durable Admissions, recruiting efforts
- Connecting with secondary students through U of I networks
- Engaging with communities on critical topics

"I am walking away from this class knowing who I am as an individual, my core values and what really makes me tick. It has made me a stronger student and a stronger person. I discovered that I am a leader; courageous and bold. Fear no longer controls my decisions. I have a new sense of self through this season of growth!"

~ Jessica, "Discover U" participant, high school student



TRANSFORM

LIFE-CHANGING EDUCATION & EXPERIENCES

- Assessing impact of enrollment
- Funding excellence through donor impact
- Looking ahead to Vandal Ideas Project:

 Transform proposals
- Focusing on student success retention, progression, graduation, careers

DISTINGUISHED AWARDS

INL Graduate Fellows

Stephen Hancock, Emma Redfoot

NSF Graduate Research Fellowship
J. Tyrell Styhl

<u>Arnold & Mabel Beckman Scholars</u> Alexandra Flores, Lee Ann Hold

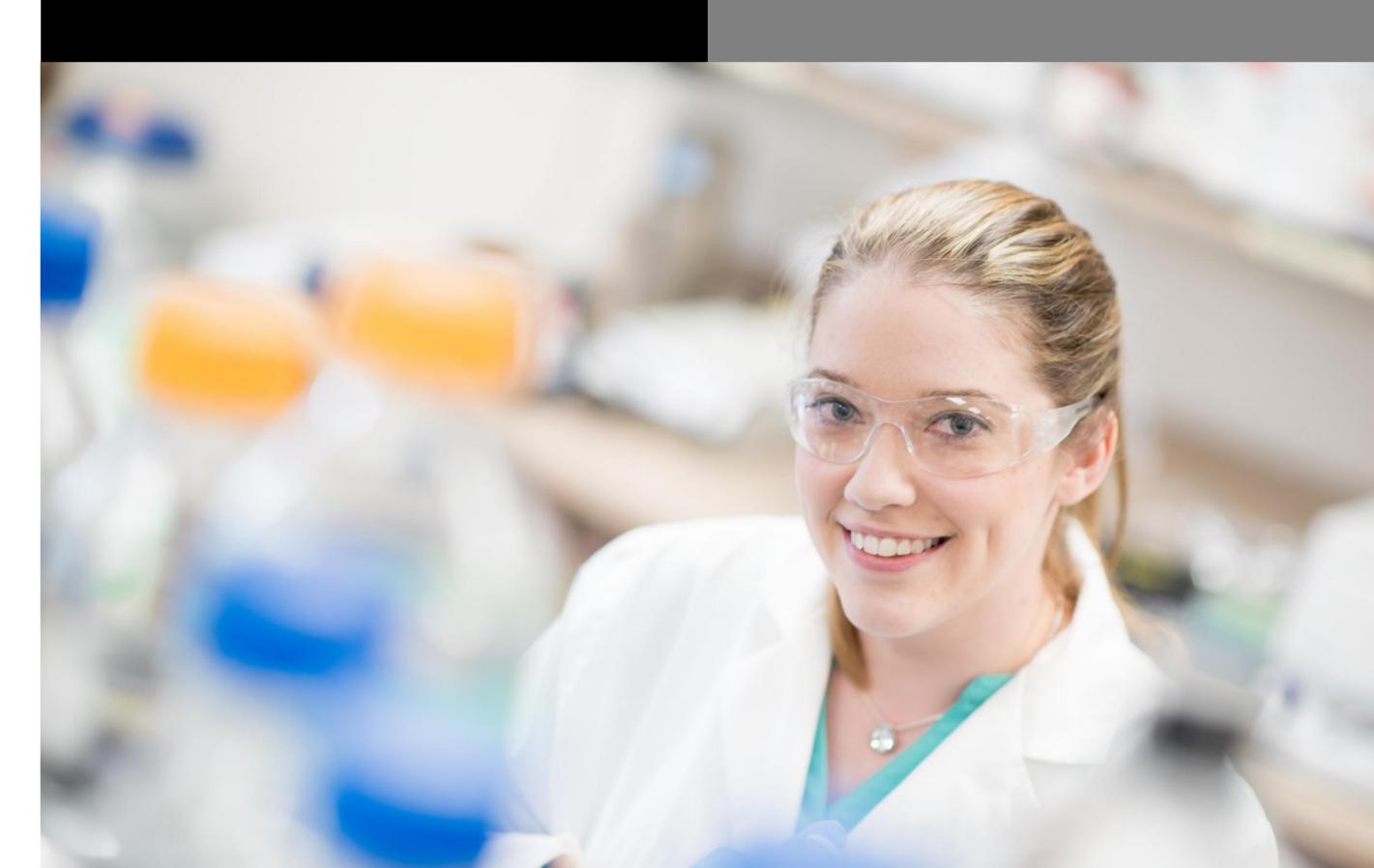
Academic All-American, First Team
Jacob Sannon

David L. Boren Scholar lan Hahn

Benjamin A. Gilman Scholars
Estefania Cervantes, Cole Keehner,
Alexandria Campbell, Storm Jansson,
Terrun Zolman, Jamie Waters.

Critical Language Scholarship Alonso Arteaga

Rhodes Scholarship (Finalist)
Zachary Lien





CULTIVATE

A VALUED AND DIVERSE COMMUNITY

- Making strides on market-based compensation
- Countering the trend on international enrollment
- Updating a diversity plan and identifying concrete objectives
- Enhancing a safe campus with a Student Safety and Wellness Task Force and proactive programs



FACILITIES

BUILDING OUR FUTURE

- I ARI Aquatic Animal Research Facility
- Idaho WWAMI laboratories and classroom space
- Idaho Center for Agriculture, Food and the Environment
- Nancy M. Cummings RE&E Center / Rinker Rock Creek Ranch
- Library 2nd-floor renovations / Vandal Success Center
- University House progress
- Idaho Central Credit Union Arena



Upon the subject of education ... I can only say that I view it as the most important subject which we as a people can be engaged in.

Abraham Lincoln

GO VANDALS